

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
Traffic Congestion Relief Allocations
Resolution: TFP-02-03

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CTC Meeting: April 3-4, 2002

Reference Item: 2.6e.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
April 2, 2002

ALLOCATION FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS

RESOLUTION TFP-02-03

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating a total of \$141,383,000 in Traffic Congestion Relief (TCR) funds for seven projects in the TCR Program. Concurrent programming actions for the seven projects are under reference Items 2.1c.(1), 2.1c.(2), 2.1c.(3), and 2.1c.(4).

FINANCIAL RESOLUTION

Resolved That:

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as "statute"), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief (TCR) Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Resolution G-01-27, as part of the bi-annual TCRP status report presented to the Commission in June and December of each year, the Department is to include a list of projects indicating which ones are anticipated to receive allocation from the TCR Program and/or the State Transportation Improvement Program within the six month period following the month of the report; and
- 1.3 WHEREAS an allocation by the Commission is required for projects not included in the current Six-Month Delegated Allocation List; and
- 1.4 WHEREAS the following projects required a programming action and were not included in the December 12, 2001, Six-Month Delegated Allocation List approved under Resolution G-01-36:
 - Project #1.1, BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – *Fremont to Warm Springs Extension*. (Concurrent programming action under reference Item 2.1c.(4).)

- Project #1.2, BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – *Warm Springs to downtown San Jose Extension*. (Concurrent programming action under reference Item 2.1c.(1).)
- Project #9.4, Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – *Oakland to San Jose Intercity Track Improvements*. (Concurrent programming action under reference Item 2.1c.(1).)
- Project #14, CalTrain; extension to Salinas in Monterey County. (Concurrent programming action under reference Item 2.1c.(2).)
- Project #70.2, Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – *Construct HOV widening and auxiliary lanes*. (Concurrent programming action under reference Item 2.1c.(2).)
- Project #88, Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County. (Concurrent programming action under reference Item 2.1c.(1).)
- Project #95, Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County. (Minor Amendment reported under reference Item 2.1c.(3).)

1.5 WHEREAS the required programming actions indicate a total of \$141,383,000 in TCR funds is needed to complete the projects, or a specified phase of the projects, identified in Section 1.4 above, as follows:

- \$54,115,000 for Project #1.1, BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – *Fremont to Warm Springs Extension*, for Phase 1 – Environmental, Permits (ENV), Phase 2 – Plans, Specifications and Estimates (PS&E), and Phase 3 – Right of Way (ROW),
- \$37,000,000 for Project #1.2 for BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – *Warm Springs to downtown San Jose*, for Phase 1 – ENV, Phase 2 - PS&E, and Phase 3 – ROW,
- \$19,500,000 for Project #9.4, Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – *Oakland to San Jose Intercity Rail Track Improvements*, for Phase 4 – Construction (CON),
- \$200,000 for Project # 14, CalTrain; extension to Salinas in Monterey County, Phase 1 – ENV,

- \$29,400,000 for Project #70.2, Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – *Construct HOV widening and auxiliary lanes*, for Phase 2 - PS&E,
- \$600,000 for Project #88, Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County, Phase 1 – ENV,
- \$568,000 for Project #95, Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County, Phase 1 – ENV, Phase 2 - PS&E, and Phase 3 – ROW.

2.1 NOW THEREFORE IT BE RESOLVED that a total of \$141,383,000 in TCR Program funds be allocated from Chapter 91 of the Statutes of 2000, as follows:

- \$54,115,000 for Project #1.1, BART to San Jose-Fremont to Warm Springs Extension, for Phase 1 – ENV, Phase 2 – PS&E, and Phase 3 – ROW
Implementing Agency: San Francisco Bay Area Rapid Transit District (BART)
Item 2660-601-3007, Program Code 30.10.710.010 (\$54,115,000)
- \$37,000,000 for Project #1.2, BART to San Jose – Warm Springs to downtown San Jose Extension, Phase 1 – ENV
Implementing Agency: Santa Clara Valley Transportation Authority (VTA)
Item 2660-601-3007, Program Code 30.10.710.010 (\$37,000,000)
- \$19,500,000 for Project #9.4, Capitol Corridor – Oakland to San Jose Intercity Rail Track Improvements, Phase 4 – CON
Implementing Agency: Capitol Corridor Joint Powers Authority (CCJPA)
Item 2660-889-3007, Program Code 30.20.710.010 (\$19,500,000)
- \$200,000 for Project # 14, CalTrain Extension to Salinas; Phase 1 – ENV
Implementing Agency: Transportation Agency for Monterey County (TAMC)
Item 2660-601-3007, Program Code 30.10.710.010 (\$200,000)
- \$29,400,000 for Project #70.2, Route 22 HOV Lanes; Phase 2 – PS&E
Implementing Agency: California Department of Transportation/ Orange County Transportation Authority (OCTA)
Item 2660-889-3007, Program Code 20.10.710.870 (\$29,400,000)
- \$600,000 for Project #88, Route 5 HOV Lanes; Phase 1 – ENV
Implementing Agency: California Department of Transportation
Item 2660-889-3007, Program Code 20.10.710.870 (\$600,000)
- \$568,000 for Project #95, Route 41 Auxiliary Lanes and Operational Improvements; Phase 1 – ENV, Phase 2 – PS&E, Phase 3 – ROW
Implementing Agency: California Department of Transportation
Item 2660-889-3007, Program Code 20.10.710.870 (\$106,000) and Program Code 20.20.710.870 (\$462,000); and

- 2.3. BE IT FURTHER RESOLVED that the application agencies shall provide the Department and the Commission with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until projects have been completed.